

# GF & Other Funds

## Component Summary Dept. of Commerce, Community, and Economic Dev.

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
Executive Administration and Development							
Commissioner's Office	670.2	815.3	815.3	875.3	886.2	10.9	1.2%
Administrative Services	2,253.0	2,460.2	2,480.6	2,480.6	2,554.5	73.9	3.0%
Office of Economic Development	0.0	1,193.7	1,193.7	1,133.7	1,228.8	95.1	8.4%
RDU Total:	2,923.2	4,469.2	4,489.6	4,489.6	4,669.5	179.9	4.0%
Community Assistance & Economic Development							
Community Advocacy	8,504.4	6,518.6	6,799.6	6,799.6	6,119.3	-680.3	-10.0%
Trade and Development	1,988.8	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	10,493.2	6,518.6	6,799.6	6,799.6	6,119.3	-680.3	-10.0%
State Revenue Sharing							
Fisheries Business Tax	1,677.6	1,600.0	1,600.0	1,600.0	1,600.0	0.0	0.0%
RDU Total:	1,677.6	1,600.0	1,600.0	1,600.0	1,600.0	0.0	0.0%
Qualified Trade Association Contract							
Qualified Trade Assoc Contract	3,463.3	4,005.1	4,005.1	4,005.1	5,005.1	1,000.0	25.0%
RDU Total:	3,463.3	4,005.1	4,005.1	4,005.1	5,005.1	1,000.0	25.0%
Investments							
Investments	3,413.5	3,773.3	3,773.3	3,773.3	3,895.9	122.6	3.2%
RDU Total:	3,413.5	3,773.3	3,773.3	3,773.3	3,895.9	122.6	3.2%
Alaska Aerospace Development Corporation							
AK Aerospace Development Cor	1,579.9	2,039.7	2,039.7	2,039.7	2,309.6	269.9	13.2%
AADC Facilities Maintenance	8,313.4	20,150.9	20,150.9	20,150.9	20,565.3	414.4	2.1%
RDU Total:	9,893.3	22,190.6	22,190.6	22,190.6	22,874.9	684.3	3.1%
Alaska Industrial Development and Export Authority							
AIDEA	5,447.7	6,601.7	6,677.2	6,602.2	6,640.3	38.1	0.6%
AIDEA Facilities Maintenance	235.3	192.0	192.0	267.0	237.0	-30.0	-11.2%
AEA Owned Facilities	249.4	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	5,932.4	6,793.7	6,869.2	6,869.2	6,877.3	8.1	0.1%

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<b>Rural Energy Programs</b>							
AEA Rural Energy Operations	2,649.2	0.0	0.0	0.0	0.0	0.0	0.0%
Circuit Rider	100.7	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,749.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>							
AEA Owned Facilities	0.0	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	0.0	2,758.8	2,758.8	2,758.8	2,953.7	194.9	7.1%
AEA Circuit Rider	0.0	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	0.0	15,700.0	15,700.0	15,700.0	20,730.0	5,030.0	32.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>19,626.6</b>	<b>19,626.6</b>	<b>19,626.6</b>	<b>24,851.5</b>	<b>5,224.9</b>	<b>26.6%</b>
<b>Power Cost Equalization</b>							
AEA Power Cost Equalization	15,700.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>15,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	5,409.3	5,597.9	5,597.9	5,597.9	9,615.0	4,017.1	71.8%
<b>RDU Total:</b>	<b>5,409.3</b>	<b>5,597.9</b>	<b>5,597.9</b>	<b>5,597.9</b>	<b>9,615.0</b>	<b>4,017.1</b>	<b>71.8%</b>
<b>Banking, Securities and Corporations</b>							
Banking, Securities and Corp	2,163.2	2,736.2	2,831.7	2,831.7	2,369.3	-462.4	-16.3%
<b>RDU Total:</b>	<b>2,163.2</b>	<b>2,736.2</b>	<b>2,831.7</b>	<b>2,831.7</b>	<b>2,369.3</b>	<b>-462.4</b>	<b>-16.3%</b>
<b>Insurance</b>							
Insurance Operations	4,885.0	5,323.1	5,361.4	5,361.4	5,533.4	172.0	3.2%
<b>RDU Total:</b>	<b>4,885.0</b>	<b>5,323.1</b>	<b>5,361.4</b>	<b>5,361.4</b>	<b>5,533.4</b>	<b>172.0</b>	<b>3.2%</b>
<b>Occupational Licensing</b>							
Occupational Licensing	7,507.0	8,269.7	8,270.5	8,270.5	9,146.8	876.3	10.6%
<b>RDU Total:</b>	<b>7,507.0</b>	<b>8,269.7</b>	<b>8,270.5</b>	<b>8,270.5</b>	<b>9,146.8</b>	<b>876.3</b>	<b>10.6%</b>

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Regulatory Commission of Alaska							
Reg Comm of AK	6,233.0	5,501.3	5,501.3	5,501.3	5,861.5	360.2	6.5%
RDU Total:	6,233.0	5,501.3	5,501.3	5,501.3	5,861.5	360.2	6.5%
RCA Audits & Investigations							
RCA Audits & Investigations	0.0	1,012.8	1,012.8	1,012.8	0.0	-1,012.8	-100.0%
RDU Total:	0.0	1,012.8	1,012.8	1,012.8	0.0	-1,012.8	-100.0%
DCED State Facilities Rent							
DCED State Facilities Rent	782.4	794.4	794.4	794.4	794.4	0.0	0.0%
RDU Total:	782.4	794.4	794.4	794.4	794.4	0.0	0.0%
AK State Community Services Commission							
AK State Community Svcs Comr	259.5	136.4	136.4	136.4	167.5	31.1	22.8%
RDU Total:	259.5	136.4	136.4	136.4	167.5	31.1	22.8%
General Funds:							
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	72,361.0	90,634.6	90,769.2	90,769.2	100,411.2	9,642.0	10.6%
Total Funds:	83,485.8	98,348.9	98,860.4	98,860.4	109,381.4	10,521.0	10.6%